

FISCAL IMPACT STATEMENT ON BILL NO. **S.467**

(Doc. No. 20224sd05.doc)

TO:	The Honorable Robert Harrell, Chairperson, House Ways and Means Committee		
FROM:	Office of State Budget, Budget and Control Board		
ANALYSTS:	Kate Billing		
DATE:	May 11, 2005	SBD:	2005492

AUTHOR:	Senator Hayes	PRIMARY CODE CITE:	Joint Resolution
SUBJECT:	Catawba Community Mental Health Center		

ESTIMATED FISCAL IMPACT ON GENERAL FUND EXPENDITURES:

\$0 (No additional expenditures or savings are expected)

ESTIMATED FISCAL IMPACT ON FEDERAL & OTHER FUND EXPENDITURES:

See Below

BILL SUMMARY:

Senate Bill 467 would require the Department of Mental Health to transfer \$199,168.50 from an account designated for the purchase and construction of a facility at the Catawba Mental Health Center to the Friends of the Family Center.

EXPLANATION OF IMPACT:

The 199,168.50 to be transferred are other funds from the sale of property by the Department of Mental Health (DMH). These funds must be used for the construction of a facility at the Catawba Mental Health Facility. If the Friends of the Family Center are unable to raise sufficient funds for such a facility the \$199,168.50 shall be transferred back to DMH unless the Mental Health Commission allows the Friends to retain such funds. In either instance the funds shall only be used for funding the Catawba Family Center.

LOCAL GOVERNMENT IMPACT:

None.

SPECIAL NOTES:

None.

Approved by:



Don Addy
Assistant Director, Office of State Budget